

Capital Plan Review 2021/22

Recommendations in respect of evaluated schemes

	Capital Cost	Estimated Annual Revenue/ Renewals Cost		Annex 3 Page
	£'000	£'000		
Planning, Housing & Environmental Health Services				
Air Quality Monitor	10	3	Transfer from List C to List B	CP 38
Street Scene, Leisure and Technical Services				
Tonbridge Farm Sportsground Improvements	40	3	Transfer from List C to List B	CP 41
Total	50	6		
The estimated capital cost of the Air Quality Monitor is to be met from the annual capital allowance of £250,000 and the estimated capital cost of the Tonbridge Farm Sportsground Improvements to be funded in full by developer contributions.				